

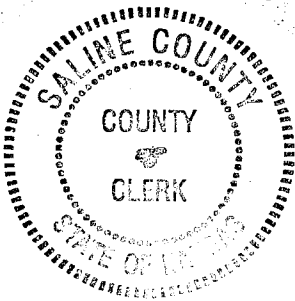
CERTIFICATE (2)

		2019 Adopted Budget					Vote publication required?
		Page No.	Budget Authority for Expenditures	2018 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Table of Contents:							
<u>Fund</u>	<u>K.S.A.</u>						
Fire District No. 1	19-3626	23	150,000	159,165	32,242,261	4.937	Yes
Fire District No. 2	19-3626	24	198,155	192,522	37,693,607	5.108	Yes
Fire District No. 3	19-3626	25	160,000	146,176	31,979,892	4.571	Yes
Fire District No. 4	CO #8032	26	86,761	88,290	4,099,320	21.538	Yes
Fire District No. 5	19-3626	27	184,154	169,779	34,206,997	4.964	Yes
Fire District No. 6	19-3610	28	47,100	40,994	11,753,512	3.488	No
Fire District No. 7	CR #94-8	29	108,165	97,177	17,370,760	5.595	Yes
Fire District Special Equipment Funds		30					
Kipp Sewer Operations	19-27a09	31	36,854				n/a
Kipp Sewer Bond & Interest	10-113	32	15,058				n/a

Attest:

November 14, 2018

County Clerk



Robert Vidnick
Ante Fink
Roger Sparks
 Governing Body
James Warr

SALINE COUNTY, KANSAS								
2018 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS								
	<u>FIRE DISTRICT #1</u>							
	SALINE		17,177,224					
	DICKINSON		15,065,037					
		TOTAL	32,242,261					
	<u>FIRE DISTRICT #2</u>							
	SALINE		37,293,263					
	MCPHERSON		400,344					
		TOTAL	37,693,607					
	<u>FIRE DISTRICT #3</u>							
	SALINE		24,908,291					
	ELLSWORTH		7,071,601					
		TOTAL	31,979,892					
	<u>FIRE DISTRICT #4</u>		4,099,320					
	SALINE ONLY							
	<u>FIRE DISTRICT #5</u>							
	SALINE		32,787,693					
	OTTAWA		1,419,304					
		TOTAL	34,206,997					
	<u>FIRE DISTRICT #6</u>							
	SALINE ONLY		11,753,512					
	<u>FIRE DISTRICT #7</u>							
	SALINE ONLY		17,370,760					

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 21,541,604
2. Other tax entity levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 21,541,604

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	6,746,662	
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+	20,379,269	
5b. Personal property 2017	-	21,931,492	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+	1,504,485	
7. Expiration of property tax abatements	+	0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
9. Total valuation adjustment (sum of 4, 5c, 6, 7 & 8)		8,251,147	
10. Total estimated valuation July 1, 2018		587,572,722	
11. Percentage adjustment factor - Line 9 / (Line 10 - Line 9))		0.0142	
12. Percentage adjustment increase (11 times 3)	+	\$ 306,812	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%	
14. Consumer Price Index adjustment (Line 3 times Line 13)	\$	301,582	
15. Total Percentage Adjustments	\$	608,394	

2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2019 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u> </u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u> </u>	
22. Law enforcement expenses - 2019 budget:		+	<u>13,202,829</u>	
Law enforcement expenses - 2018 budget:		-	<u>12,620,265</u>	
CPI adjustment	1.40%		<u>176,684</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>405,880</u>
23. Fire protection expenses - 2019 budget:		+	<u> </u>	
Fire protection expenses - 2018 budget:		-	<u> </u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2019 budget:		+	<u>1,010,000</u>	
Emergency medical expenses - 2018 budget:		-	<u>995,000</u>	
CPI adjustment	1.40%		<u>13,930</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>1,070</u>
25. Total Revenue Adjustments				<u><u>406,950</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Total Computed Tax Levy		<u>22,556,948</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	301,582
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	301,582

Exemption from Election Requirement Yes

2018 Budgeted Funds	Budget Tax Levy Amount for 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	CVT	Watercraft
General	10,105,511	1,087,317	16,701	14,309	67,317	6,756
Bond & Interest						
Road & Bridge	5,100,122	548,755	8,429	7,221	33,975	3,409
Saline County Public Health	437,368	47,059	723	619	2,914	292
Noxious Weed	211,367	22,742	349	299	1,408	141
Special Bridge Constr.	1,155,108	124,286	1,909	1,635	7,695	772
Employee Benefits	3,954,574	425,498	6,535	5,599	26,344	2,644
Special Road Construction	577,554	62,143	954	818	3,847	386
TOTAL	21,541,604	2,317,800	35,600	30,500	143,500	14,400

Watercraft Factor	0.00067
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
MV Operating	General	98,502	-	-	8-145
General	Saline County CIP	1,467,440	331,347	966,000	19-120
General ambulance replacement	Saline County CIP	-	-	-	19-120
Road & Bridge	Special Hwy. Improv.	650,000	-	-	68-590
Road & Bridge	Special Road Machinery	350,000	-	-	68-141g
Road & Bridge	Saline County CIP	500,000	-	-	19-120
Saline County Public Health	Health Capital Outlay	30,000	-	-	65-204
Noxious Weed	Capital Improv. Prgm	35,000	-	-	19-120
Noxious Weed	Nox. Weed Cap. Outlay	-	-	-	2-1318
Register of Deeds Tech	Land Records Tech	-	-	-	28-115a
	Total	3,130,942	331,347	966,000	
	Adjustments*		0	0	
	Adjusted Totals	3,130,942	331,347	966,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kipp Sewer:											
Series 2008A	9/18/2008	9/25/2048	4.50	131,300	106,700	Sept	Sept	4,802	1,857	4,718	1,941
Series 2008B	9/18/2008	9/25/2048	4.50	82,700	75,824	Sept	Sept	3,412	1,170	3,360	1,222
Series 2008C	9/23/2008	9/25/2048	4.125	46,000	41,885	Sept	Sept	1,728	690	1,699	719
Total G.O. Bonds					224,409			9,942	3,717	9,777	3,882
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					224,409			9,942	3,717	9,777	3,882

302,941

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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	6,478,313	6,860,339	3,880,908
Receipts:			
Ad Valorem Tax	9,866,052	9,701,291	xxxxxxxxxxxxxxxx
Delinquent Tax	168,765	80,000	80,000
Interest and charges on delinquent tax	234,994	230,000	230,000
Motor Vehicle Tax	1,148,019	1,140,185	1,087,317
Recreational Vehicle Tax	17,015	16,711	16,701
16/20M Vehicle Tax	12,521	15,562	14,309
Commercial Vehicle Registration Fee	71,692	64,044	67,317
Watercraft	-	5,744	6,756
Gross Earnings (Intangible) Tax	-	-	-
Local Alcoholic Liquor	12,890	15,656	6,000
Mineral Production Tax	1,056	800	800
In Lieu of Taxes (IRB)	53	5,700	-
Local retail sales tax	4,501,505	4,500,000	4,600,000
Neighborhood Revitalization	-		
Licenses, Permits, and Fees:			
Mortgage registration tax	287,504	250,000	-
Officer fees	549,657	503,680	721,970
Transfer from Motor Vehicle Operating Fund	98,502	-	-
Antique motor vehicle registration fees	13,065	11,000	12,000
Planning and zoning fees	93,450	80,000	80,000
Environmental contracts and fees	38,000	-	-
Senior Services sales and donations	-	-	335,000
Uses of Money and Property:			
Interest on idle funds	308,968	105,220	350,000
Rents and leases	154,163	59,544	100,000
Senior rentals			2,750
Other:			
Sheriff and Jail	54,659	32,000	32,000
Shared jail expense	418,572	454,345	454,000
Inmate housing	32,828	25,000	25,000
Work release	10,600	7,000	8,000
Law enforcement contracts	10,800	10,000	10,000
Inmate commissary and phone commission	19,009	20,000	19,000
Municipal Court - inmate transport	22,248	30,000	20,000
Emergency management	-	30,000	30,000
Grant reimbursements	24,349	12,000	10,000
Diversion fees	4,721	4,000	4,500
Reimbursements - Postage	73,892	81,000	75,000
Reimbursements - Other	50,978	11,500	11,500
Sale of surplus property	12,720	-	-
Miscellaneous	54,180		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,367,427	17,501,982	8,409,920
Resources Available:	24,845,740	24,362,321	12,290,828

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Resources Available:	24,845,740	24,362,321	12,290,828
Expenditures:			
County Commission	287,143	213,705	215,631
County Clerk	185,844	197,103	209,100
County Treasurer	220,717	238,985	248,969
County Attorney/Counselor	1,024,622	1,076,057	1,168,115
Register of Deeds	209,836	221,882	227,252
Sheriff	2,663,392	2,829,146	2,878,131
Jail	4,796,142	5,147,318	5,302,774
Juvenile Center	406,680	360,230	354,922
Unified Court	483,675	500,000	500,000
Courthouse General	1,835,159	4,367,220	4,515,282
Emergency Management	152,871	163,130	168,091
County Administrator	217,105	229,723	143,852
Human Resources	184,178	192,582	196,162
Finance	9,334	80,239	196,207
Computer Technology	191,052	236,554	246,045
GIS	106,549	113,046	119,096
Coroner	128,766	126,000	126,000
Election	34,062	125,500	62,500
Appraiser	632,675	699,657	731,853
Livestock & Expo Center	305,071	355,289	354,431
Planning	251,990	262,808	267,467
Ambulance	995,000	995,000	1,010,000
Economic Development	58,500	113,500	114,000
Drug Court	125,802	136,986	158,498
Other:	2,479,236	1,499,753	1,952,721
Subtotal	17,985,401	20,481,413	22,174,019
Total Expenditures	17,985,401	20,481,413	22,174,019
Unencumbered Cash Balance Dec 31	6,860,339	3,880,908	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	19,489,744	20,481,413	22,174,019
		Non-Appr Bal	350,000
		Tot Exp/Non-Appr Bal	22,524,019
		Tax Required	10,233,191
Del Comp Rate:	4.000%		426,383
Amount of 2018 Ad Valorem Tax			10,659,574
		Mill Levy	18.142

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
County Commission			
Salaries	93,810	96,305	98,231
Contractual	8,548	16,000	16,000
Commodities	1,138	1,400	1,400
Contingency	183,647	100,000	100,000
Total	287,143	213,705	215,631
County Clerk			
Salaries	175,848	191,123	202,070
Contractual	7,527	4,244	5,529
Commodities	2,469	1,736	1,501
Capital Outlay			
Total	185,844	197,103	209,100
County Treasurer			
Salaries	212,358	226,760	236,744
Contractual	4,262	4,825	4,825
Commodities	4,097	7,400	7,400
Capital Outlay			
Total	220,717	238,985	248,969
County Attorney/Counselor			
Salaries	927,728	986,787	1,077,045
Contractual	89,906	76,270	78,070
Commodities	6,988	13,000	13,000
Capital Outlay			
Total	1,024,622	1,076,057	1,168,115
Register of Deeds			
Salaries	199,702	209,515	212,735
Contractual	7,767	7,950	10,100
Commodities	2,367	4,417	4,417
Capital Outlay			
Total	209,836	221,882	227,252
Sheriff			
Salaries	2,299,413	2,407,642	2,466,303
Contractual	183,818	207,154	199,674
Commodities	180,161	214,350	212,154
Capital Outlay			
Total	2,663,392	2,829,146	2,878,131
Jail			
Salaries	2,142,255	2,316,168	2,495,467
Contractual	2,405,345	2,616,750	2,581,207
Commodities	248,542	214,400	226,100
Capital Outlay			
Total	4,796,142	5,147,318	5,302,774
Total - Page 7b	9,387,696	9,924,196	10,249,972

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
Juvenile Center			
Salaries	-	-	-
Contractual	406,680	360,230	354,922
Commodities	-	-	-
Capital Outlay			
Total	406,680	360,230	354,922
Unified Court			
Contractual	462,560	458,940	475,000
Commodities	21,115	41,060	25,000
Capital Outlay	-	-	-
Total	483,675	500,000	500,000
Courthouse General			
Salaries	45,915	142,516	238,297
Contractual	1,787,749	2,255,076	2,307,357
Commodities	1,495	1,500	1,500
Capital Outlay	-	22,142	22,142
Stabilization reserve	-	1,945,986	1,945,986
Total	1,835,159	4,367,220	4,515,282
Emergency Management			
Salaries	125,890	131,868	136,829
Contractual	13,915	14,806	14,350
Commodities	7,851	16,456	16,912
Capital Outlay	5,215		
Total	152,871	163,130	168,091
County Administrator			
Salaries	212,223	219,577	133,706
Contractual	4,687	7,646	7,646
Commodities	195	2,500	2,500
Capital Outlay			
Total	217,105	229,723	143,852
Human Resources			
Salaries	171,209	178,347	182,427
Contractual	12,339	13,006	12,906
Commodities	630	1,229	829
Capital Outlay			
Total	184,178	192,582	196,162
Finance			
Salaries	-	65,000	180,968
Contractual	8,808	13,739	13,739
Commodities	526	1,500	1,500
Capital Outlay			
Total	9,334	80,239	196,207
Total - Page7c	3,289,002	5,893,124	6,074,516

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
Computer Technology			
Salaries	188,031	233,204	242,695
Contractual	2,889	3,150	3,150
Commodities	132	200	200
Capital Outlay			
Total	191,052	236,554	246,045
GIS			
Salaries	99,891	104,146	110,196
Contractual	5,322	6,900	6,900
Commodities	1,336	2,000	2,000
Capital Outlay			
Total	106,549	113,046	119,096
Coroner			
Salaries			
Contractual	128,766	126,000	126,000
Commodities			
Capital Outlay			
Total	128,766	126,000	126,000
Election			
Salaries	18,529	46,000	22,000
Contractual	11,297	63,700	35,500
Commodities	4,236	15,800	5,000
Capital Outlay			
Total	34,062	125,500	62,500
Appraiser			
Salaries	562,419	624,438	656,634
Contractual	67,200	59,719	68,219
Commodities	3,056	15,500	7,000
Capital Outlay			
Total	632,675	699,657	731,853
Livestock & Expo Center			
Salaries	194,291	246,371	245,513
Contractual	100,014	54,060	54,060
Commodities	10,766	54,858	54,858
Total	305,071	355,289	354,431
Planning			
Salaries	224,913	234,552	239,211
Contractual	22,923	25,356	25,356
Commodities	4,154	2,900	2,900
Capital Outlay			
Total	251,990	262,808	267,467
Total - Page7d	1,650,165	1,918,854	1,907,392

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Expenditures:			
Ambulance			
Appropriation	795,000	795,000	795,000
Reserve for replacement	200,000	200,000	215,000
Transfer to Saline County Capital Improvement Prgn	-		
Total	995,000	995,000	1,010,000
Economic Development			
Chamber of Commerce	30,000	30,000	30,000
Other economic development	20,000	20,000	20,000
Airfare subsidy	-	50,000	50,000
Enterprise Zone	-	5,000	5,000
Military Affairs Council	5,000	5,000	5,000
North Central Regional Planning	3,500	3,500	4,000
Total	58,500	113,500	114,000
Drug Court			
Salaries	116,026	127,714	131,226
Contractual	9,776	9,272	27,272
Commodities		-	-
Total	125,802	136,986	158,498
Senior Services			
Salaries	-	-	213,489
Contractual	-	-	455,599
Commodities	-	-	6,000
Capital Outlay			31,832
Total	0	0	706,920
Total	0	0	0
Total	0	0	0
Total - Page7e	1,179,302	1,245,486	1,989,418

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fee			
Watercraft			
In lieu of tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
Del Comp Rate:	4.000%		0
Amount of 2018 Ad Valorem Tax			0
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	1,166,626	1,088,187	327,420
Receipts:			
Ad Valorem Tax	5,391,261	4,896,117	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	97,059	37,000	37,000
Motor Vehicle Tax	626,364	623,056	548,755
Recreational Vehicle Tax	9,284	9,132	8,429
16/20M Vehicle Tax	8,416	8,504	7,221
Commercial Vehicle Registration Fee	39,376	34,996	33,975
Watercraft	-	3,139	3,409
Special City County Highway	1,287,764	1,239,212	1,243,800
In lieu of tax	28	3,700	-
Permits	480	480	480
Reimbursements	47,822	11,000	11,000
	-	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,507,854	6,866,336	1,894,069
Resources Available:	8,674,480	7,954,523	2,221,489
Expenditures:			
Personal services	2,162,660	2,312,097	2,458,367
Contractual services	256,045	547,336	545,336
Commodities	1,106,084	3,567,670	3,569,670
Capital outlay	628,280	500,000	591,000
Construction	1,933,224	700,000	700,000
Transfer to Special Highway Improvement Fund	650,000	-	-
Transfer to Road Machinery Fund	350,000	-	-
Transfer to Saline County Capital Improvement Fund	500,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,586,293	7,627,103	7,864,373
Unencumbered Cash Balance Dec 31	1,088,187	327,420	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,702,867	7,627,103	7,864,373
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,864,373
		Tax Required	5,642,884
Del Comp Rate:	4.000%		235,120
Amount of 2018 Ad Valorem Tax			5,878,004
		Mill Levy	10.004

FUND PAGE

Adopted Budget Saline County Public Health	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	684,173	576,509	228,166
Receipts:			
Ad Valorem Tax	522,838	419,873	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,909	8,000	6,000
Motor Vehicle Tax	84,773	60,436	47,059
Recreational Vehicle Tax	1,256	886	723
16/20 M Vehicle Tax	1,094	825	619
Commercial Vehicle Registration Fee	5,322	3,395	2,914
Watercraft	-	304	292
In lieu of tax	3	-	-
Grants and reimbursements	829,322	848,476	1,088,673
Home health and senior programs	764,948	706,800	485,000
Neighborhood Revitalization			
Miscellaneous	8,853	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,231,318	2,048,995	1,631,280
Resources Available:	2,915,491	2,625,504	1,859,446
Expenditures:			
Personal services	1,635,321	1,785,297	1,801,213
Contractual services	367,606	395,881	403,241
Commodities	178,114	216,160	214,800
Capital outlay	-	-	-
Reimbursement to Employee Benefit Fund	127,941	-	-
Transfer to Health Capital Outlay	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,338,982	2,397,338	2,419,254
Unencumbered Cash Balance Dec 31	576,509	228,166	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,343,425	2,397,338	2,419,254
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,419,254
		Tax Required	559,808
Del Comp Rate:	4.000%		23,325
Amount of 2018 Ad Valorem Tax			583,133
		Mill Levy	0.992

FUND PAGE

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed	2017	2018	2019
Unencumbered Cash Balance Jan 1	31,522	25,806	15,030
Receipts:			
Ad Valorem Tax	187,388	202,912	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,007	2,500	2,500.00
Motor Vehicle Tax	25,091	21,621	22,742
Recreational Vehicle Tax	372	317	349
16/20 M Vehicle Tax	393	295	299
Commercial Vehicle Registration Fee	1,587	1,214	1,408
Watercraft	-	109	141
In lieu of tax	1	200	-
Sale of chemical and other reimbursements	92,036	85,000	85,000
Neighborhood Revitalization			
Miscellaneous	875		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	311,750	314,168	112,439
Resources Available:	343,272	339,974	127,469
Expenditures:			
Personal services	135,680	135,905	136,924
Contractual services	14,486	19,972	19,972
Commodities	4,583	109,067	109,067
Chemical	127,717	60,000	60,000
Transfer to Capital Improvement Program	35,000		
Transfer to Noxious Weed Capital Outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	317,466	324,944	325,963
Unencumbered Cash Balance Dec 31	25,806	15,030	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	322,457	324,944	325,963
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	325,963
		Tax Required	198,494
Del Comp Rate:	4.000%		8,271
Amount of 2018 Ad Valorem Tax			206,765
		Mill Levy	0.352

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge Constr.	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	612,970	428,229	925,063
Receipts:			
Ad Valorem Tax	1,096,670	1,108,904	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,807	-	-
Motor Vehicle Tax	126,530	126,712	124,286
Recreational Vehicle Tax	1,875	1,857	1,909
16/20 M Vehicle Tax	1,675	1,730	1,635
Commercial Vehicle Registration Fee	7,950	7,117	7,695
Watercraft	-	638	772
In lieu of tax	6	-	-
Reimbursements	313,484		
Prior year encumbrances canceled	15,000		
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,582,997	1,246,958	136,297
Resources Available:	2,195,967	1,675,187	1,061,360
Expenditures:			
Bridge construction and maintenance	1,767,738	750,124	2,189,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,767,738	750,124	2,189,500
Unencumbered Cash Balance Dec 31	428,229	925,063	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,842,992	2,080,363	2,189,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,189,500
		Tax Required	1,128,140
Del Comp Rate:	4.000%		47,006
Amount of 2018 Ad Valorem Tax			1,175,146
		Mill Levy	2.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2017	2018	2019
Unencumbered Cash Balance Jan 1	4,145,124	3,578,578	2,174,843
Receipts:			
Ad Valorem Tax	3,369,574	3,796,391	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	70,549	45,000	35,000
Motor Vehicle Tax	396,257	389,389	425,498
Recreational Vehicle Tax	5,873	5,707	6,535
16/20 M Vehicle Tax	7,637	5,315	5,599
Commercial Vehicle Registration Fee	25,292	21,871	26,344
Watercraft	-	1,962	2,644
In lieu of tax	18		
Reimbursements	127,976		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,003,176	4,265,635	501,620
Resources Available:	8,148,300	7,844,213	2,676,463
Expenditures:			
Health insurance	2,444,983	3,300,000	3,421,830
Social security	877,442	946,826	996,020
K.P.E.R.S.	1,027,305	1,170,846	1,287,666
Workers' compensation	204,514	234,521	279,578
Unemployment tax	11,548	12,377	13,020
Flex-benefits	3,930	4,800	5,136
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,569,722	5,669,370	6,003,250
Unencumbered Cash Balance Dec 31	3,578,578	2,174,843	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	6,058,807	6,065,336	6,003,250
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,003,250
		Tax Required	3,326,787
Del Comp Rate:	4.000%		138,616
Amount of 2018 Ad Valorem Tax			3,465,403
		Mill Levy	5.898

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Construction	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	-	-	218,882
Receipts:			
Ad Valorem Tax	-	554,452	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	-	-	62,143
Recreational Vehicle Tax	-	-	954
16/20 M Vehicle Tax	-	-	818
Commercial Vehicle Registration Fee	-	-	3,847
Watercraft	-	-	386
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	554,452	68,148
Resources Available:	-	554,452	287,030
Expenditures:			
Road improvements and reconstruction	-	335,570	851,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	335,570	851,100
Unencumbered Cash Balance Dec 31	-	218,882	xxxxxxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	-	554,452	851,100
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	851,100
		Tax Required	564,070
Del Comp Rate:	4.000%		23,503
Amount of 2018 Ad Valorem Tax			587,573
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2017	2018	2019
Unencumbered Cash Balance Jan 1	2,254	2,254	-
Receipts:			
Private club liquor tax	12,890	12,604	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,890	12,604	6,000
Resources Available:	15,144	14,858	6,000
Expenditures:			
Appropriations	12,890	14,858	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,890	14,858	6,000
Unencumbered Cash Balance Dec 31	2,254	-	-
2017/2018/2019 Budget Authority Amount:	20,424	14,858	6,000

Adopted Budget

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol Programs	2017	2018	2019
Unencumbered Cash Balance Jan 1	7,879	7,879	-
Receipts:			
Private club liquor tax	16,380	10,697	9,724
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,380	10,697	9,724
Resources Available:	24,259	18,576	9,724
Expenditures:			
Appropriations	16,380	18,576	9,724
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,380	18,576	9,724
Unencumbered Cash Balance Dec 31	7,879	-	-
2017/2018/2019 Budget Authority Amount:	29,988	18,576	9,724

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Health Capital Outlay	2017	2018	2019
Unencumbered Cash Balance Jan 1	116,452	142,260	137,260
Receipts:			
Transfer from Saline County Public Health	30,000	-	-
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,000	-	-
Resources Available:	146,452	142,260	137,260
Expenditures:			
Capital outlay	4,192	5,000	137,260
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,192	5,000	137,260
Unencumbered Cash Balance Dec 31	142,260	137,260	-
2017/2018/2019 Budget Authority Amount:	126,555	110,452	137,260

Adopted Budget

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Noxious Weed Capital Outlay	2017	2018	2019
Unencumbered Cash Balance Jan 1	46,360	45,280	45,280
Receipts:			
Sale of surplus property	-		
Transfer from Noxious Weed Fund	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	46,360	45,280	45,280
Expenditures:			
Capital outlay	1,080	-	45,280
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,080	-	45,280
Unencumbered Cash Balance Dec 31	45,280	45,280	-
2017/2018/2019 Budget Authority Amount:	37,869	45,280	45,280

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Adm. Capital Improv. Prgm.	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	177,369	184,550	192,425
Receipts:			
Transfer from Noxious Weed Fund	35,000	-	-
Rentals & other	7,875	7,875	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,875	7,875	-
Resources Available:	220,244	192,425	192,425
Expenditures:			
Capital improvements	35,694	-	192,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,694	-	192,425
Unencumbered Cash Balance Dec 31	184,550	192,425	-
2017/2018/2019 Budget Authority Amount:	115,740	157,425	192,425

Adopted Budget

Saline County Capital Improv. Prgm.	Prior Yr. Actual 2017	Current Yr. Estimate 2018	Proposed Budget Yr. 2019
Unencumbered Cash Balance Jan 1	3,229,973	4,032,460	3,163,807
Receipts:			
Transfer from General Fund	1,467,440	331,347	966,000
Transfer from General Fund - ambulance replacement	-	-	-
Transfer from Road and Bridge Fund	500,000	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,967,440	331,347	966,000
Resources Available:	5,197,413	4,363,807	4,129,807
Expenditures:			
Capital improvements	1,164,953	1,200,000	4,129,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,164,953	1,200,000	4,129,807
Unencumbered Cash Balance Dec 31	4,032,460	3,163,807	-
2017/2018/2019 Budget Authority Amount:	4,039,583	2,518,348	4,129,807

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 1

	Special Road Machinery	Special Highway Improvement	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	County Treasurer Technology	County Clerk Technology	County Farm	Schilling Farm	Trash / Litter Grant
Beg. Bal. 1/1	1,621,011	1,207,474	145,165	88,100	118,702	109,605	1,600	6,378	134,582	101,113	1,244

Receipts

Fees				519,985	59,138		14,785				
Grants											
Reimbursements				104		20,000					1,800
Rent									74,089	9,584	
Forfeitures											
Interest					1,056						
Sale of surplus equipment											
Matching funds											
Miscellaneous											
Prior year encumbrance canceled		24,244									
Transfers from other funds	350,000	650,000									
Total receipts	350,000	674,244	-	520,089	60,194	20,000	14,785	14,785	74,089	9,584	1,800

Expenditures

Personal Services				399,124							
Contractual services				37,579	28,186	57,931		8,226			
Commodities				8,184							
Capital outlay	176,707						15,219	9,511			
Road improvements		68,324									
Farm expense									11,289	13,277	
Program expenditures									16,500		1,800
Miscellaneous											
Matching											
Transfers to other funds				98,502							
Total expenditures	176,707	68,324	-	543,389	28,186	57,931	15,219	17,737	27,789	13,277	1,800
Ending Bal. 12/31	1,794,304	1,813,394	145,165	64,800	150,710	71,674	1,166	3,426	180,882	97,420	1,244

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 2

Beg. Bal. 1/1	EM Homeland Security Grant	P.A.T.F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	KDOC JS/ SB 367 Incentives	Drug Project Director's Fund	DTF Federal Forfeiture	DTF Stamp Violation	D.A.R.E.
	1,133	4,598	7,012	31,918	25,053	10,339	-	8,110	-	5,143	10,698

Receipts

Fees		6,863	703		3,371						
Grants						9,000	250				
Reimbursements									460		2,806
Rent											
Forfeitures				22,654				43,530			
Interest											
Sale of surplus equipment											
Matching funds											
Miscellaneous											
Transfers from other funds											
Total receipts	-	6,863	703	22,654	3,371	9,000	250	43,530	460	-	2,806

Expenditures

Personal Services						7,411					
Contractual services		8,797		9,894				9,062			11,090
Commodities											
Capital outlay											
Road improvements											
Farm expense											
Program expenditures					11,230				460	5,143	
Miscellaneous											
Matching											
Transfers to other funds											
Total expenditures	-	8,797	-	9,894	11,230	7,411	-	9,062	460	5,143	11,090
Ending Bal. 12/31	1,133	2,664	7,715	44,678	17,194	11,928	250	42,578	-	-	2,414

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 3

Beg. Bal. 1/1	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections KDOC Tech Violator	Community Corrections Case Management Agency	Community Corrections Behavioral Health	Community Corrections CIP Reset	Community Corrections/ KDOC JS Title IIP	Community Corrections/ KDOC JS Title II	JJA Juvenile Resource Coordinator
	17,152	12,200	559,304	205,752	(6,471)	4,825	23,686	1,875	-	-	40,184
Receipts											
Fees	23,765	3,445									
Grants			789,709	328,758		283,120	190,273		17,517		
Reimbursements			63,119	22,678		88	7,465	5,841			
Rent											
Forfeitures											
Interest											
Matching funds											
Sale of surplus equipment											
Miscellaneous				5,508	6,471						
Transfers from other funds											
Total receipts	23,765	3,445	852,828	356,944	6,471	283,208	197,738	5,841	17,517	-	-
Expenditures											
Personal Services			730,220	280,636		233,660	139,149		13,899		34,676
Contractual services			171,680	35,103		32,372	62,907	515	25	14,525	
Commodities	11,305	6,451	3,172	746		747			109		
Capital outlay			8,305	1,956		1,956					
Road improvements											
Farm expense											
Program expenditures											5,508
Miscellaneous											
Matching											
Transfers to other funds											
Total expenditures	11,305	6,451	913,377	318,441	-	268,735	202,056	515	14,033	14,525	40,184
Ending Bal. 12/31	29,612	9,194	498,755	244,255	-	19,298	19,368	7,201	3,484	(14,525)	-

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds - Page 4

Beg. Bal. 1/1	Juvenile Intake & Assessment Grant	JJA Prevention Grant	Home Health Memorials	Maternal Child Health CHIP	VIN fees				
	5,944	(9,432)	4,394	34,594	16,954	-	-	-	-

Receipts

Fees					53,140				
Grants	44,546	38,697							
Reimbursements									
Rent									
Forfeitures									
Interest									
Matching funds									
Sale of surplus equipment									
Donations									
Miscellaneous									
Transfers from other funds									
Total receipts	44,546	38,697	-	-	53,140	-	-	-	-

Expenditures

Personal Services	30,715			2,794					
Contractual services	1,966		457	7,460					
Commodities	443								
Capital outlay									
Road improvements									
Farm expense									
Program expenditures		29,023			58,441				
Miscellaneous									
Matching									
Transfers to other funds									
Total expenditures	33,124	29,023	457	10,254	58,441	-	-	-	-
Ending Bal. 12/31	17,366	242	3,937	24,340	11,653	-	-	-	-

NOTICE OF BUDGET HEARING

The governing body of
Saline County

will meet on August 7, 2018 at 9:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	17,985,401	18.110	20,481,413	17.507	22,174,019	10,659,574	18.142
Bond & Interest							
Road & Bridge	7,586,293	9.896	7,627,103	8.836	7,864,373	5,878,004	10.004
Saline County Public Health	2,338,982	0.960	2,397,338	0.758	2,419,254	583,133	0.992
Noxious Weed	317,466	0.344	324,944	0.367	325,963	206,765	0.352
Special Bridge Constr.	1,767,738	2.013	750,124	2.002	2,189,500	1,175,146	2.000
Employee Benefits	4,569,722	6.185	5,669,370	6.851	6,003,250	3,465,403	5.898
Special Road Construction			335,570	1.000	851,100	587,573	1.000
Special Parks & Recreation	12,890		14,858		6,000		
Special Alcohol Programs	16,380		18,576		9,724		
Health Capital Outlay	4,192		5,000		137,260		
Noxious Weed Capital Outlay	1,080				45,280		
Adm. Capital Improv. Prgm.	35,694				192,425		
Saline County Capital Improv	1,164,953		1,200,000		4,129,807		
Non-Budgeted Funds - Page 1	950,359						
Non-Budgeted Funds - Page 2	63,087						
Non-Budgeted Funds - Page 3	1,789,622						
Non-Budgeted Funds - Page 4	131,299						
Totals	38,735,158	37.508	38,824,296	37.321	46,347,955	22,555,598	38.388
Less: Transfers	3,130,942		331,347		966,000		
Net Expenditure	35,604,216		38,492,949		45,381,955		
Total Tax Levied	21,063,647		21,541,604		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	565,831,560		580,414,013		587,572,722		

Outstanding Indebtedness,

	<u>2016</u>	<u>2017</u>	<u>2018</u>
January 1,			
G.O. Bonds	231,348	227,969	224,409
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,989,930	2,007,364	2,412,009
Total	2,221,278	2,235,333	2,636,418

*Tax rates are expressed in mills

Clerk

Page No.

The governing body of
Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7
and Kipp Sewer District

will meet on August 7, 2018 at 9:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2018 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	139,686	3.599	145,000	4.351	150,000	159,165	4.940	32,217,354
Fire District No. 2	181,217	4.460	178,405	4.438	198,155	192,522	5.113	37,656,995
Fire District No. 3	147,393	4.420	140,000	4.334	160,000	146,176	4.579	31,926,507
Fire District No. 4	86,403	19.343	91,455	19.379	86,761	88,290	22.147	3,986,538
Fire District No. 5	166,606	4.397	172,154	4.473	184,154	169,779	4.978	34,106,463
Fire District No. 6	45,932	3.901	47,100	3.289	47,100	40,994	3.490	11,746,253
Fire District No. 7	92,027	4.848	93,915	4.709	108,165	97,177	5.598	17,358,865
Fire District Special Equipment Funds	79,324							
Kipp Sewer Operations	5,786		11,534		36,854			
Kipp Sewer Bond & Interest	13,658		13,713		15,058			
Totals	958,032	44.968	893,276	44.973	986,247	894,103	50.845	

*Tax rates are expressed in mills

Clerk

Page No.

Saline County

State of Kansas
County Special District
2019

County	July 1, 2018 Estimated Assessed Valuation	Levy Amount 2017	New Improvements	Personal Property Current Yr	Personal Property Prior Yr	Property w/ changed use	MV		RV		16/20 M		CV		Actual Delinq %	% used in this Budget
							Tax	Tax	Tax	Tax	Tax	Tax	Reg	Reg		
Fire Dist. No. 1																
Saline	17,152,462		120,666	859,707	721,945	0	6,900	300	300	600	600	100	600	100	0.23%	1.00%
Dickinson	15,064,892		64,161	277,695	279,759	0	4,099	65	65	358	557	26	557	26		
	32,217,354	132,272	184,827	1,137,402	1,001,704	0	10,999	365	365	958	1,157	126	1,157	126		
Fire Dist. No. 2																
Saline	37,256,652		497,613	6,945,466	7,027,048	44,363	10,300	200	200	300	800	100	800	100	0.04%	1.20%
McPherson	400,343		0	33,605	33,605	678	123	0	0	0	0	0	0	0		
	37,656,995	163,460	497,613	6,979,071	7,060,653	45,041	10,423	200	200	300	800	100	800	100		
Fire Dist. No. 3																
Saline	24,856,260		242,179	436,646	457,946	91,154	10,900	300	300	1,100	600	200	600	200	0.95%	1.70%
Ellsworth	7,070,247		30,636	11,789	13,443	7,316	221	5	5	54	0	2	0	2		
	31,926,507	125,919	272,815	448,435	471,389	98,470	11,121	305	305	1,154	600	202	600	202		
Fire Dist. No. 5																
Saline	32,687,247		113,225	1,021,738	1,110,840	30,846	17,800	600	600	300	1,700	200	1,700	200	0.64%	2.30%
Ottawa	1,419,216		18,035	20,233	20,945	0	185	3	3	9	17	0	17	0		
	34,106,463	145,120	131,260	1,041,971	1,131,785	30,846	17,985	603	603	309	1,717	200	1,717	200		
Information only:																
Fire Dist. No. 4																
Saline	3,986,538	84,338	0	711,428	828,233	0	1,500	0	0	0	3,400	0	3,400	0	0.00%	2.00%
Fire Dist. No. 6																
Saline	11,746,253	40,048	258,383	154,698	159,157	8,756	4,300	200	200	300	0	0	0	0	0.68%	2.00%
Fire Dist. No. 7																
Saline	17,358,865	78,234	143,207	433,825	505,029	110,454	9,600	200	200	300	1,100	100	1,100	100	0.71%	1.70%

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 1

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	8,634	10,178	(21,178)
Ad Valorem Tax	103,201	102,760	xxxxxxxxxxxxxx
Delinquent Tax	1,150	-	-
Motor Vehicle Tax	10,456	9,020	10,999
Recreational Vehicle Tax	224	222	365
16/20M Vehicle Tax	968	996	958
Commercial Vehicle Registration Fees	983	549	1,157
Watercraft	-	97	126
In Lieu of Taxes	-		
Permits	833		
Reimbursements	22,354		
Miscellaneous	1,061		
Total Receipts	141,230	113,644	13,605
Resources Available:	149,864	123,822	(7,573)
Expenditures:			
Communications	3,245	12,000	17,000
Insurance	11,031	15,000	15,000
Building maintenance	417	10,000	10,000
Vehicle maintenance	6,227	12,000	12,000
Training	60	4,500	4,500
Utilities	6,858	10,000	10,000
Gasoline and oil	3,531	10,000	10,000
Parts and supplies	4,116	8,000	8,000
Capital outlay and equipment	56,370	55,000	55,000
First responder / medical equipment	683	2,500	2,500
Miscellaneous	7,148	6,000	6,000
Transfer to Special Equipment Fund	40,000		
Total Expenditures	139,686	145,000	150,000
Unencumbered Cash Balance, Dec 31	10,178	(21,178)	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			150,000
Tax Required			157,573
Delinquency Computation % Rate 1.000%			1,592
Amount of 2018 Ad Valorem Tax			159,165
Mills			4.940

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	132,272	10999	365	958
Total	132,272	10,999	365	958

County Treas MVT Estimate	10,999		
County Treas RTV Estimate		365	
County Treas 16/20M Estimate			958
MVT Factor	0.08315		
RVT Factor		0.00276	
16/20M Factor			0.00724

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 132,272
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 132,272

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ 184,827	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ 1,137,402	
5b. Personal Property 2017	- 1,001,704	
5c. Increase in Personal Property (5a minus 5b)	+ 135,698	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	320,525	
8. Total Estimated Valuation July 1, 2018	32,217,354	
9. Total Valuation less Valuation Adjustment (8 minus 7)	31,896,829	
10. Factor for Increase (7 divided by 9)	0.01005	
11. Amount of Increase (10 times 3)	+ \$ 1,329	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 133,601	
13. Debt Service Levy in this 2019 Budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 133,601	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,778	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 136,379	

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 2

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	11,865	7,960	(3,880)
Ad Valorem Tax	156,218	154,809	xxxxxxxxxxxxxx
Delinquent Tax	1,051	-	-
Motor Vehicle Tax	10,488	10,102	10,423
Recreational Vehicle Tax	288	242	200
16/20M Vehicle Tax	337	340	300
Commercial Vehicle Registration Fees	1,253	996	800
Watercraft	-	76	100
In Lieu of Taxes	13		
Permits	833		
Reimbursements	6,831		
Miscellaneous	-		
Total Receipts	177,312	166,565	11,823
Resources Available:	189,177	174,525	7,943
Expenditures:			
Salaries and wages	3,000	3,000	3,000
Payroll taxes	-	400	400
Fire runs	8,579	9,500	10,000
Communications	3,984	6,500	6,500
Insurance	16,168	20,000	20,000
Dues and subscriptions	446	500	500
Building maintenance	8,169	8,000	8,000
Vehicle maintenance	6,376	15,000	15,000
Training	129	3,000	3,000
Utilities	7,755	9,500	10,500
Gasoline and oil	1,280	5,500	5,500
Parts and supplies	3,303	9,500	9,500
Capital outlay and equipment	63,909	22,168	25,005
Radio equipment	-	-	15,250
Capital lease payment - building	44,051	60,837	61,000
Miscellaneous	4,068	5,000	5,000
Transfer to Special Equipment Fund	10,000		
Total Expenditures	181,217	178,405	198,155
Unencumbered Cash Balance, Dec 31	7,960	(3,880)	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			198,155
Tax Required			
Delinquency Computation % Rate 1.200%			2,310
Amount of 2018 Ad Valorem Tax			
Mills			5.113

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	163,460	10423	200	300
Total	163,460	10,423	200	300

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

10,423

200

300

MVT Factor 0.06376

RVT Factor 0.00122

16/20M Factor 0.00184

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 163,460
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 163,460
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 497,613
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 6,979,071
5b. Personal Property 2017	- 7,060,653
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	45,041
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	542,654
8. Total Estimated Valuation July 1, 2018	37,656,995
9. Total Valuation less Valuation Adjustment (8 minus 7)	37,114,341
10. Factor for Increase (7 divided by 9)	0.01462
11. Amount of Increase (10 times 3)	+ \$ 2,390
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 165,850
13. Debt Service Levy in this 2019 Budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 165,850
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 3,433
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 169,283

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Saline County

Fire District No. 3

State of Kansas

County Special District

2019

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	10,136	9,399	2,927
Ad Valorem Tax	119,546	120,238	xxxxxxxxxxxxxx
Delinquent Tax	2,192	-	-
Motor Vehicle Tax	10,093	11,100	11,121
Recreational Vehicle Tax	255	328	305
16/20M Vehicle Tax	1,165	1,035	1,154
Commercial Vehicle Registration Fees	645	731	600
Watercraft	-	96	202
In Lieu of Taxes	-		
Permits	833		
Reimbursements	11,927		
Miscellaneous	-		
Total Receipts	146,656	133,528	13,382
Resources Available:	156,792	142,927	16,309
Expenditures:			
Salaries and wages	12,539	14,000	14,000
Payroll taxes	983	1,100	1,100
Fire runs	9,998	10,000	10,000
Communications	5,077	4,000	14,000
Insurance	14,482	15,000	15,000
Building maintenance	7,123	4,000	4,000
Vehicle maintenance	11,223	6,400	6,400
Training	-	2,000	2,000
Utilities	11,711	12,000	12,000
Gasoline and oil	3,955	11,000	11,000
Medical supplies	-	1,000	1,000
Parts and supplies	3,480	2,500	2,500
Protective clothing	7,760	5,000	5,000
Capital outlay and equipment	28,597	44,000	44,000
Radio equipment	-	-	10,000
Truck refurbish	263	5,000	5,000
Miscellaneous	5,202	3,000	3,000
Transfer to Special Equipment Fund	25,000		
Total Expenditures	147,393	140,000	160,000
Unencumbered Cash Balance, Dec 31	9,399	2,927	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			160,000
Tax Required			
Delinquency Computation % Rate 1.700%			143,691
Amount of 2018 Ad Valorem Tax			2,485
Mills			146,176
			4.579

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 Levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	125,919	11,121	305	1,154
Total	125,919	11,121	305	1,154

County Treas MVT Estimate

11,121

County Treas RTV Estimate

305

County Treas 16/20M Estimate

1,154

MVT Facto 0.08832

RVT Factor

0.00242

16/20M Factor

0.00916

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 125,919
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 125,919
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 272,815
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 448,435
5b. Personal Property 2017	- 471,389
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	98,470
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	371,285
8. Total Estimated Valuation July 1, 2018	31,926,507
9. Total Valuation less Valuation Adjustment (8 minus 7)	31,555,222
10. Factor for Increase (7 divided by 9)	0.01177
11. Amount of Increase (10 times 3)	+ \$ 1,482
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 127,401
13. Debt Service Levy in this 2019 Budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 127,401
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,644
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 130,045

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 4

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	7,192	5,166	(4,663)
Ad Valorem Tax	75,387	75,578	xxxxxxxxxxxxx
Delinquent Tax	3,366	-	-
Motor Vehicle Tax	1,830	3,704	1,500
Recreational Vehicle Tax	61	40	-
16/20M Vehicle Tax	39	40	-
Commercial Vehicle Registration Fees	3,694	2,246	3,400
Watercraft	-	18	-
In Lieu of Taxes	-		
Total Receipts	84,377	81,626	4,900
Resources Available:	91,569	86,792	237
Expenditures:			
Contract with the City of Salina	86,403	91,455	86,761
Total Expenditures	86,403	91,455	86,761
Unencumbered Cash Balance, Dec 31	5,166	(4,663)	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			86,761
Tax Required			86,524
Delinquency Computation % Rate 2.000%			1,766
Amount of 2018 Ad Valorem Tax			88,290
Mills			22.147

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	84,338	1500	0	0
Total	84,338	1,500	0	0

County Treas MVT Estimate	1,500		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.01779		
RVT Factor		0.00000	
		16/20M Factor	0.00000

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 84,338
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 84,338
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 0
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 711,428
5b. Personal Property 2017	- 828,233
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2018	3,986,538
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,986,538
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,338
13. Debt Service Levy in this 2019 Budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 84,338
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,771
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 86,109

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 5

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	22,951	16,306	(2,534)
Ad Valorem Tax	134,048	133,442	xxxxxxxxxxx
Delinquent Tax	2,177	-	-
Motor Vehicle Tax	19,007	17,013	17,985
Recreational Vehicle Tax	590	502	603
16/20M Vehicle Tax	436	442	309
Commercial Vehicle Registration Fees	1,813	1,715	1,717
Watercraft	1	200	200
In Lieu of Taxes	-		
Permits	833		
Reimbursements	1,056		
Miscellaneous	-		
Total Receipts	159,961	153,314	20,814
Resources Available:	182,912	169,620	18,280
Expenditures:			
Salaries and wages	7,508	7,500	7,500
Payroll taxes	663	750	750
Fire runs	7,889	17,500	17,500
Communications	13,606	7,000	5,000
Insurance	12,519	14,000	14,000
Building maintenance	3,459	5,989	5,000
Vehicle maintenance	7,551	9,150	9,000
Training	5,961	7,000	7,000
Utilities	8,620	9,933	9,500
Gasoline and oil	3,790	7,500	5,000
Parts and supplies	2,167	2,400	2,000
Capital outlay and equipment	27,470	26,000	18,319
Radio equipment	-	-	12,000
Capital lease payments	54,682	54,682	69,585
Miscellaneous	2,721	2,750	2,000
Transfer to Special Equipment Fund	8,000		
Total Expenditures	166,606	172,154	184,154
Unencumbered Cash Balance, Dec 31	16,306	(2,534)	xxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	184,154
Tax Required	165,874
Delinquency Computation % Rate 2.300%	3,905
Amount of 2018 Ad Valorem Tax	169,779
Mills	4.978

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	145,120	17985	603	309
Total	145,120	17,985	603	309

County Treas MVT Estimate	17,985		
County Treas RTV Estimate		603	
County Treas 16/20M Estimate			309

MVT Factor	0.12393		
RVT Factor		0.00416	
		16/20M Factor	0.00213

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 145,120
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 145,120
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 131,260
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 1,041,971
5b. Personal Property 2017	- 1,131,785
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	30,846
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	162,106
8. Total Estimated Valuation July 1, 2018	34,106,463
9. Total Valuation less Valuation Adjustment (8 minus 7)	33,944,357
10. Factor for Increase (7 divided by 9)	0.00478
11. Amount of Increase (10 times 3)	+ \$ 693
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 145,813
13. Debt Service Levy in this 2019 Budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	145,813
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 3,048
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 148,861

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Saline County

Fire District No. 6

State of Kansas

County Special District

2019

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	5,476	5,482	2,126
Ad Valorem Tax	38,774	38,448	xxxxxxxxxxxxx
Delinquent Tax	462	-	-
Motor Vehicle Tax	5,349	4,776	4,300
Recreational Vehicle Tax	206	158	200
16/20M Vehicle Tax	276	289	300
Commercial Vehicle Registration Fees	38	34	0
Watercraft	-	39	0
In Lieu of Taxes	-	-	-
Permits	833	-	-
Reimbursements	-	-	-
Miscellaneous	-	-	-
Total Receipts	45,938	43,744	4,800
Resources Available:	51,414	49,226	6,926
Expenditures:			
Salaries and wages	1,200	1,200	1,200
Payroll taxes	-	-	-
Fire runs	3,935	5,000	5,000
Communications	963	4,500	3,500
Insurance	8,380	5,500	8,000
Workers compensation	-	3,500	1,000
Building maintenance	275	1,000	1,000
Vehicle maintenance	1,443	2,500	3,000
Education	-	500	500
Training	129	1,000	2,500
Utilities	3,012	3,500	4,000
Gasoline and oil	524	3,000	3,000
Parts and supplies	420	1,000	1,000
Protective clothing	33	3,500	3,500
Breathing apparatus	115	5,000	5,000
Capital outlay and equipment	225	5,900	4,400
Miscellaneous	278	500	500
Transfer to Special Equipment Fund	25,000	-	-
Total Expenditures	45,932	47,100	47,100
Unencumbered Cash Balance, Dec 31	5,482	2,126	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,100
Tax Required			
Delinquency Computation % Rate 2.000%			820
Amount of 2018 Ad Valorem Tax			40,994
Mills			3.490

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	40,048	4300	200	300
Total	40,048	4,300	200	300

County Treas MVT Estimate

4,300

County Treas RTV Estimate

200

County Treas 16/20M Estimate

300

MVT Factor 0.10737

RVT Factor 0.00499

16/20M Factor 0.00749

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 40,048
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 40,048
2018 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2018:	+ 258,383
5. Increase in Personal Property for 2018:	
5a. Personal Property 2018	+ 154,698
5b. Personal Property 2017	- 159,157
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2018	8,756
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	267,139
8. Total Estimated Valuation July 1, 2018	11,746,253
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,479,114
10. Factor for Increase (7 divided by 9)	0.02327
11. Amount of Increase (10 times 3)	+ \$ 932
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,980
13. Debt Service Levy in this 2019 Budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 40,980
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 841
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 41,821

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Saline County
Fire District No. 7

State of Kansas
County Special District
2019

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance, Jan. 1	9,259	8,150	1,340
Ad Valorem Tax	75,304	74,777	xxxxxxxxxxxxxx
Delinquent Tax	1,750	-	-
Motor Vehicle Tax	10,481	10,601	9,600
Recreational Vehicle Tax	320	303	200
16/20M Vehicle Tax	258	279	300
Commercial Vehicle Registration Fees	1,208	1,028	1,100
Watercraft	-	117	100
In Lieu of Taxes	-	-	-
Permits	833	-	-
Reimbursements	-	-	-
Miscellaneous	764	-	-
Total Receipts	90,918	87,105	11,300
Resources Available:	100,177	95,255	12,640
Expenditures:			
Salaries and wages	2,200	2,600	2,600
Payroll taxes	-	-	-
Fire runs	6,856	7,000	7,000
Communications	5,294	5,000	6,000
Insurance	12,476	15,000	15,000
Building maintenance	549	500	1,000
Vehicle maintenance	3,307	3,000	4,000
Training	854	500	500
Utilities	2,912	3,500	3,500
Gasoline and oil	2,150	2,500	2,500
Parts and supplies	106	250	1,250
Protective clothing	950	4,000	4,000
First responder	477	500	500
Capital outlay and equipment	20,246	23,000	24,000
Radio equipment	-	-	10,000
Capital lease payments	26,315	26,315	26,315
Miscellaneous	335	250	-
Transfer to Special Equipment Fund	7,000	-	-
Total Expenditures	92,027	93,915	108,165
Unencumbered Cash Balance, Dec 31	8,150	1,340	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			108,165
Tax Required			
Delinquency Computation % Rate 1.700%			95,525
Amount of 2018 Ad Valorem Tax			1,652
Mills			97,177
			5.598

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2017 levy	Allocation for Year 2019		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	78,234	9600	200	300
Total	78,234	9,600	200	300

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

9,600
200
300
MVT Factor 0.12271
RVT Factor 0.00256
16/20M Factor 0.00383

Computation to Determine Limit for 2019

	Amount of Levy
1. Tax Levy Amount in 2018 Budget	+ \$ 78,234
2. Debt Service Levy in 2018 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 78,234

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+	143,207	
5. Increase in Personal Property for 2018:			
5a. Personal Property 2018	+	433,825	
5b. Personal Property 2017	-	505,029	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018		110,454	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		253,661	
8. Total Estimated Valuation July 1, 2018		17,358,865	
9. Total Valuation less Valuation Adjustment (8 minus 7)		17,105,204	
10. Factor for Increase (7 divided by 9)		0.01483	
11. Amount of Increase (10 times 3)	+	\$ 1,160	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	79,394	
13. Debt Service Levy in this 2019 Budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$	79,394	
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,643	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	81,037	

If the 2019 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District Special Equipment Funds

Adopted Budget

	2017 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	101,333	36,515	7,660
Revenues:			
Transfer from Fire Dist. General	40,000	10,000	25,000
Refunds, donations, etc.	-	-	-
Sale of surplus equipment	-	-	-
Other			
Total Receipts	40,000	10,000	25,000
Resources Available:	141,333	46,515	32,660
Expenditures:			
Capital outlay	47,043	-	-
Total Expenditures	47,043	-	0
Unencumbered Cash Balance, Dec 31	94,290	46,515	32,660

Adopted Budget

	2017 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	44,718	54,596	22,424
Revenues:			
Transfer from Fire Dist. General	8,000	25,000	7,000
Refunds, donations, etc.	-	-	-
Sale of surplus equipment	17,674	-	-
Other			100
Total Receipts	25,674	25,000	7,100
Resources Available:	70,392	79,596	29,524
Expenditures:			
Capital outlay	25,563	6,718	-
Total Expenditures	25,563	6,718	0
Unencumbered Cash Balance, Dec 31	44,829	72,878	29,524

Special District Name

Kipp Sewer Operations

County

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	28,312	32,388	28,854
Receipts:			
User fees	8,217	8,000	8,000
Special assessments - user fees	1,645		
Other			
Total Receipts	9,862	8,000	8,000
Resources Available:	38,174	40,388	36,854
Expenditures:			
Operations	3,507	3,246	3,246
Improvements	600	1,500	1,500
Insurance	-	120	120
Fees	575	500	500
Utilities	1,104	700	700
Capital outlay	-	5,468	5,468
Capital improvements	-	-	25,320
Total Expenditures	5,786	11,534	36,854
Unencumbered Cash Balance Dec 31	32,388	28,854	-

Special District Name

Kipp Sewer Bond & Interest

County Name

Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	2,344	2,771	2,058
Receipts:			
Special Assessments	14,085	13,000	13,000
Interest on Idle Funds			
Total Receipts	14,085	13,000	13,000
Resources Available:	16,429	15,771	15,058
Expenditures:			
Bond principal	3,559	2,994	3,881
Bond interest	10,099	10,664	9,777
Commission and postage	-	55	55
Future debt service			1,345
Total Expenditures	13,658	13,713	15,058
Unencumbered Cash Balance Dec 31	2,771	2,058	-

NOTICE OF BUDGET HEARING

The governing body of
Saline County
Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7
and Kipp Sewer District

will meet on August 7, 2018 at 9:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	17,985,401	18.110	20,481,413	17.507	22,174,019	10,659,574	18.142
Bond & Interest							
Road & Bridge	7,586,293	9.896	7,627,103	8.836	7,864,373	5,878,004	10.004
Saline County Public Health	2,338,982	0.960	2,397,338	0.758	2,419,254	583,133	0.992
Noxious Weed	317,466	0.344	324,944	0.367	325,963	206,765	0.352
Special Bridge Constr.	1,767,738	2.013	750,124	2.002	2,189,500	1,195,146	2.000
Employee Benefits	4,569,722	6.185	5,669,370	6.851	6,003,250	3,465,403	5.898
Special Road Construction			335,570	1.000	851,100	587,573	1.000
Special Parks & Recreation	12,890		14,858		6,000		
Special Alcohol Programs	16,380		18,576		9,724		
Health Capital Outlay	4,192		5,000		137,260		
Noxious Weed Capital Outlay	1,080				43,280		
Adm. Capital Improv. Prgm	35,694				192,425		
Saline County Capital Improv. Prgm	1,164,953		1,200,000		4,129,807		
Non-Budgeted Funds - Page 1	950,359						
Non-Budgeted Funds - Page 2	63,087						
Non-Budgeted Funds - Page 3	1,789,622						
Non-Budgeted Funds - Page 4	131,299						
Totals	38,735,158	37.508	38,824,296	37.321	46,347,955	22,555,398	38.388
Less: Transfers	3,130,942		331,347		966,000		
Net Expenditure	35,604,216		38,492,949		45,381,955		
Total Tax Levied	21,063,647		21,541,604		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	565,831,560		580,414,013		587,572,722		

Outstanding Indebtedness:

	2016	2017	2018
January 1:			
Gen. Bonds	231,348	227,969	224,409
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,989,930	2,007,364	2,412,009
Total	2,221,278	2,235,333	2,636,418

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2018 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Fire District No. 1	139,686	3.599	145,000	4.351	150,000	159,165	4.940 32,217,554
Fire District No. 2	181,217	4.460	178,405	4.438	198,155	192,522	5.113 37,636,298
Fire District No. 3	147,393	4.420	140,000	4.834	160,000	146,176	4.579 31,926,507
Fire District No. 4	86,401	19.343	91,455	19.379	86,761	88,290	22.147 3,984,588
Fire District No. 5	166,606	4.397	172,154	4.473	184,154	169,779	4.978 34,106,458
Fire District No. 6	45,932	3.901	47,100	3.289	47,100	40,994	3.490 11,246,253
Fire District No. 7	92,027	4.848	93,915	4.709	108,165	97,177	5.598 17,358,865
Fire District Special Equipment Funds	79,324						
Kipp Sewer Operations	5,786		11,534		36,854		
Kipp Sewer Bond & Interest	13,658		13,713		15,058		
Totals	938,032	44.968	893,276	44.973	986,247	894,103	50.845

*Tax rates are expressed in mils

Jamie R. Allen

Clerk

RESOLUTION # 18-2255

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY
OF THE SALINE COUNTY RURAL FIRE DISTRICT #1, #2, #3, #4, #5 AND #7 GOVERNING
BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2019.**

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Saline County Rural Fire Districts #1, #2, #3, #4, #5 and #7 exceeding the amount levied to finance the 2018 budget of the Saline County Rural Fire Districts #1, #2, #3, #4, #5 and #7, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

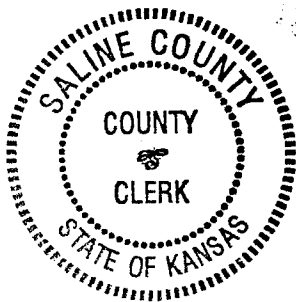
WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of 1) new improvements; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) property located within added jurisdictional territory, and 4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Saline County Rural Fire District #1, #2, #3, #4, #5 and #7 provide essential services to its citizens; and

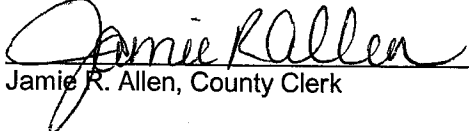
WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Saline County Rural Fire District #1, #2, #3, #4, #5 and #7 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

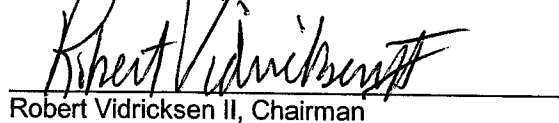
ADOPTED this 7th day of August, 2018 by the Saline County Board of Commissioners.




ATTEST:


Jamie R. Allen, County Clerk

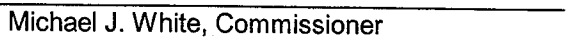
BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS


Robert Vidricksen II, Chairman


Rodger Sparks, Vice Chairman


James L. Weese, Secretary


Monte Shadwick, Commissioner


Michael J. White, Commissioner

Vote: Aye 4 Nay 0

Publisher's Affidavit

I, Christy Fink, being duly sworn
declare that I am a Legal Coordinator
of THE SALINA JOURNAL, a daily newspaper
published at Salina, Saline County, Kansas, and of
general circulation in said county, which newspaper
has been admitted to the mails as second class matter in
said county, and continuously and uninterruptedly
published for five consecutive years prior to first
publication of attached notice, and that the

RFD-2019 Budget Notice has
been correctly published in the entire issue of said
newspaper one time, publication being given in the issue
of August 10, 2018

Christy Fink
Subscribed and sworn to before me, this 10th

day of August A.D. 20 18

Melissa Windholz
Notary Public

Printer's Fee \$19.21

(Published in the Salina Journal
August 10, 2018)
In adopting the 2019 budget for
RFD #1, 2, 3, 4, 5, and 7 the
governing body voted to increase
property taxes in an amount
greater than the amount levied
for the 2018 budget, adjusted
by the 2017 CPI for all urban
consumers. 4 members voted
in favor of the budget and 0
members voted against the budget.

